

Executive Director: Margaret Whalen

JLBC Analyst: Steve Grunig

| | FY 2005 Actual | FY 2006 Estimate | FY 2007 Approved |
|---------------------------------------|-------------------|-----------------------------|-----------------------------|
| OPERATING BUDGET | | | |
| <i>Full Time Equivalent Positions</i> | 2.0 | 2.0 | 2.0 |
| Personal Services | 95,800 | 90,700 | 94,500 |
| Employee Related Expenditures | 25,400 | 28,000 | 33,600 |
| Professional and Outside Services | 29,500 | 38,700 | 35,800 |
| Travel - In State | 400 | 7,500 | 7,500 |
| Travel - Out of State | 700 | 1,000 | 1,000 |
| Other Operating Expenditures | 13,400 | 23,300 | 21,300 |
| Equipment | 9,300 | 9,000 | 200 |
| AGENCY TOTAL | 174,500 | 198,200^{1/} | 193,900^{2/} |

FUND SOURCESOther Appropriated Funds

| | | | |
|--------------------------------------|----------------|----------------|----------------|
| Board of Optometry Fund | 174,500 | 198,200 | 193,900 |
| SUBTOTAL - Other Appropriated Funds | 174,500 | 198,200 | 193,900 |
| SUBTOTAL - Appropriated Funds | 174,500 | 198,200 | 193,900 |
| TOTAL - ALL SOURCES | 174,500 | 198,200 | 193,900 |

AGENCY DESCRIPTION — The board licenses and regulates optometrists and issues certificates authorizing the use of diagnostic pharmaceutical agents. An optometrist examines eyes, measures vision, and prescribes corrective lenses and treatments which do not require a licensed physician.

| | FY 2003 Actual | FY 2004 Actual | FY 2005 Actual | FY 2007 Approved |
|--|-------------------|-------------------|-------------------|---------------------|
| PERFORMANCE MEASURES | | | | |
| • Average calendar days to resolve a complaint | 228 | 168 | 72 | 160 |
| • Average calendar days to renew a license | 2 | 2.3 | 2 | 2 |
| • Customer satisfaction rating (Scale 1-8) | 6.5 | 7.4 | NA | 7.4 |
| Comments: The agency did not submit information for any measure labeled as "NA." | | | | |

This agency's budget was originally appropriated in Laws 2005, Chapter 286. For details on this agency's original FY 2007 budget, please see the *FY 2006 Appropriations Report*. Laws 2006, Chapter 344 made adjustments to the agency's FY 2007 budget as discussed below.

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|-------------------------|
| Operating Budget |
|-------------------------|

The budget provides \$193,900 from the Board of Optometry Fund for the operating budget in FY 2007. The amount includes an increase of \$14,200 from the Board of Optometry Fund for statewide adjustments. *(Please see the Statewide Adjustments section at the end of this Appropriations Report for details.)*

^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2007. (General Appropriation Act footnote)

^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.